

Pioneer Technology and Arts Academy
 Official Budget Original - Revised
 for the 2017-2018 School Years

Board Approved

TEA
 2017-2018

<u>Coding</u>	<u>Description</u>	<u>Original</u>	<u>Revised</u>
<i>Revenues by Major Object Code</i>			
5700	Local Revenue	\$ 19,211.00	\$ 105,600.00
5800	State Revenue	2,495,928.00	\$ 2,869,600.00
5900	Federal Revenue	474,358.00	\$ 575,700.00
	Total Revenue	\$ 2,989,497.00	\$ 3,550,900.00
<i>Expenses by Function Code</i>			
11	Instruction	\$ 1,384,816.00	1,605,000
13	Curriculum and Staff Development	35,426.00	\$ 68,000.00
23	School Leadership	89,400.00	\$ 101,000.00
31	Guidance and Counseling Services	57,470.00	\$ 71,000.00
33	Health Services (Nurses)	9,000.00	5,000
35	Student Nutrition Services	88,090.00	\$ 104,000.00
36	Co-Curricular / Extra Curricular Services	7,700.00	17,000
41	General Administration	240,290.00	\$ 265,000.00
51	Plant Maintenance Operation	785,175.00	\$ 845,000.00
52	Security Services	14,450.00	\$ 6,000.00
53	Data Processing (IT)	216,850.00	\$ 88,000.00
61	Community Services	24,000.00	36,000
71	Debt Service	36,830.00	10,000
	Total Expenses	\$ 2,989,497.00	\$ 3,221,000.00
Results of Operations this School Year		\$ 0.00	\$ 329,900.00