

Pioneer Technology and Arts Academy
 Combined all Campuses
 for the 2020-2021 School Years

TEA		1786
2020-21		
Coding	Description	
Revenues by Major Object Code		
5700	Local Revenue	\$ 31,612.90
5800	State Revenue	\$ 16,967,000.00
5900	Federal Revenue	\$ 1,523,750.00
5901	Funds Payroll Protection	\$ 675,000.00
	Total Revenue	\$ 19,197,362.90
Expenses by Function Code		
11	Instruction	\$ 8,269,560.00
12	Instructional Media Resources (Library)	
13	Curriculum and Staff Development	\$ 615,042.00
21	Instructional Leadership	\$ 630,756.67
23	Campus Leadership	\$ 834,243.47
31	Guidance and Counseling Services	\$ 191,505.07
32	Attendance and Social Work Services	\$ 113,639.70
33	Health Services (Nurses)	\$ 55,917.47
34	Student Transportation Services	
35	Student Nutrition Services	\$ 113,600.80
36	Co-Curricular / Extra Curricular Services	\$ 217,115.13
41	General Administration	\$ 757,825.07
51	Plant Maintenance Operation	\$ 1,227,000.00
51	Lease	\$ 4,652,940.00
51	Portable	\$ 278,400.00
52	Security Services	\$ 100,000.00
53	Data Processing (IT)	\$ 936,270.67
61	Community Services	\$ 186,473.60
71	Debt Service	\$ 2,500.00
81	Fund Raising	\$ 1,550.00
		\$ -
	Total Expenses	\$ 19,184,339.63
	Results of Operations this School Year	\$ 13,023.27