

Pioneer Technology and Arts Academy of
Official Budget Original
for the 2022-2023 School Years
Board Approved - January 2022

TEA		2800
2022-23		
Coding	Description	
<i>Revenues by Major Object Code</i>		
5700	Local Revenue	\$ 15,806.45
5800	State Revenue	\$ 26,600,000.00
5900	Federal Revenue	\$ 850,000.00
	Total Revenue	\$ 27,465,806.45
<i>Expenses by Function Code</i>		
11	Instruction	\$ 13,300,000.00
12	Instructional Media Resources (Library)	\$ -
13	Curriculum and Staff Development	\$ 686,645.16
21	Instructional Leadership	\$ 714,110.97
23	Campus Leadership	\$ 659,179.35
31	Guidance and Counseling Services	\$ 274,658.06
32	Attendance and Social Work Services	\$ 247,192.26
33	Health Services (Nurses)	\$ 109,863.23
34	Student Transportation Services	\$ 52,000.00
35	Student Nutrition Services	\$ 81,300.80
36	Co-Curricular / Extra Curricular Services	\$ 192,890.13
41	General Administration	\$ 1,037,825.07
51	Plant Maintenance Operation	\$ 1,329,000.00
51	Lease	\$ 7,668,148.00
52	Security Services	\$ 360,000.00
53	Data Processing (IT)	\$ 513,770.00
61	Community Services	\$ 181,473.60
71	Debt Service	
81	Fund Raising	
	Total Expenses	\$ 27,408,056.63
	Results of Operations this School Year	\$ 57,749.82