

Pioneer Technology and Arts Academy of
Official Budget Updated
for the 2023-2024 School Years
Board Approved - November 27 2023

TEA
2023-24

2700

Coding	Description	
<i>Revenues by Major Object Code</i>		
5700	Local Revenue	\$ 15,806.45
5800	State Revenue	\$ 25,650,000.00
5900	Federal Revenue	\$ 850,000.00
	Total Revenue	\$ 26,515,806.45
<i>Expenses by Function Code</i>		
11	Instruction	\$ 12,825,000.00
12	Instructional Media Resources (Library	\$ -
13	Curriculum and Staff Development	\$ 662,895.16
21	Instructional Leadership	\$ 689,410.97
23	Campus Leadership	\$ 636,379.35
31	Guidance and Counseling Services	\$ 265,158.06
32	Attendance and Social Work Services	\$ 238,642.26
33	Health Services (Nurses)	\$ 106,063.23
34	Student Transportation Services	\$ 52,000.00
35	Student Nutrition Services	\$ 81,300.80
36	Co-Curricular / Extra Curricular Services	\$ 192,890.13
41	General Administration	\$ 756,590.00
51	Plant Maintenance Operation	\$ 829,000.00
51	Lease	\$ 8,222,337.72
52	Security Services	\$ 360,000.00
53	Data Processing (IT)	\$ 413,770.00
61	Community Services	\$ 181,473.60
71	Debt Service	
81	Fund Raising	
	Total Expenses	\$ 26,512,911.29
	Results of Operations this School Year	\$ 2,895.17